



1620 Naldo Avenue  
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## 2018 Budget

	BUDGET	ACTUAL
	12 months ended 12/31/2018	12 months ended 12/31/2017
<b>INCOME</b>		
Donations	\$36,000	\$33,350
Jewelry Sales	\$500	\$167
Other Income	\$200	\$124
<b>Total Income</b>	<b>\$36,700</b>	<b>\$33,641</b>
<b>EXPENSES</b>		
Direct Client Support	\$21,000	\$20,957
Outreach (Street Ministry/Jail Ministry/Mentoring)	\$3,000	\$2,820
Rent	\$4,800	\$4,620
Website/Social Media/Promotion	\$3,000	\$2,904
Contributions	\$3,000	\$ -
Fundraising	\$250	\$123
Administrative Expenses (including liability insurance)	\$1,500	\$1,524
<b>Total Expenses</b>	<b>\$36,550</b>	<b>\$32,948</b>
<b>NET INCOME</b>	<b>\$150</b>	<b>\$693</b>

Our ministry is designed to help women get off the streets and into recovery so that they can begin to rebuild their lives. This is ONLY possible with your help through prayer, volunteerism and financial donations.



# 2017 Reflection

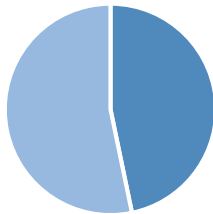
Grace Ministry of Helping Hands helped 31 women this year and 23 of those women are no longer in the grips of alcoholism, drug addiction or the sex trade.

## Letter Writing

We wrote 75 letters this year to women in 3 different local jails, and various prisons throughout Florida.

## Volunteer Hours

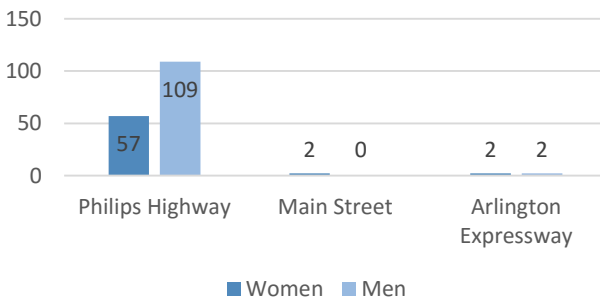
Our team put in 1,920 hours of volunteer time.



■ Volunteer 2014 ■ Volunteer 2017

The numbers below reflect the number of men and women we ministered to during street outreach on Philips Highway, Main Street and Arlington Expressway.

## Street Ministry Outreach



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