

2015 Budget

	BUDGET	ACTUAL
	12 months ended 12/31/2015	8 months ended 8/31/2015
INCOME		
Donations	\$ 54,000	\$ 34,047
Jewelry Sales	\$ 1,000	\$ 419
Grace House Rent	\$ 3,000	\$ 1,400
Total Income	\$ 58,000	\$ 35,866
EXPENSES		
Direct Client Support	\$ 36,000	\$ 23,892
Outreach (Street Ministry/Jail Ministry/Mentoring)	\$ 3,000	\$ 1,662
Grace House	\$ 6,665	\$ 5,040
Automobile	\$ 810	\$ 691
Website/Social Media/Promotion	\$ 2,200	\$ 1,504
Fundraising events	\$ 5,000	\$ 1,758
Administrative Expenses (including liability insurance)	\$ 2,975	\$ 794
Total Expenses	\$ 56,650	\$ 35,341
NET INCOME	\$ 1,350	\$ 525

Our ministry is designed to help women get off the streets and into recovery so that they can begin to rebuild their lives. This is ONLY possible with your help through prayer, volunteerism and financial donations.



2014 Reflection

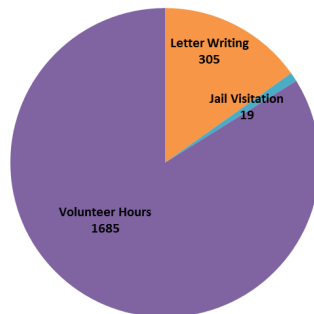
Grace Ministry of Helping Hands reached out to 174 women and men in 3 different areas of Jacksonville known for drugs, alcohol and the sex trade.

Jail Visitation

We visited 19 women in the local jails in 2014. Several times we picked up women on their release date.

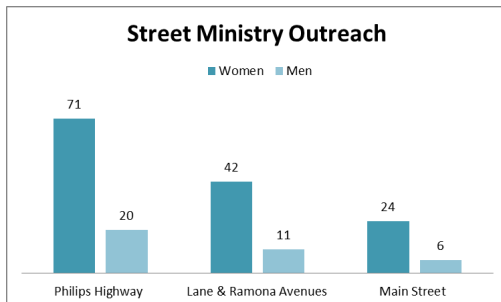
Letter Writing

We wrote 305 letters to women in the local jails and prisons throughout Florida.



Volunteer Hours

Our team put in 1,685 hours of volunteer time.



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